
CITY OF KELOWNA
MEMORANDUM

Date: June 23, 2004
File No.: 5340-09-20, Zone E
To: City Manager
From: Water/Drainage Manager
Subject: Zone E Specified Area Drainage Works

RECOMMENDATION:

THAT Council authorizes the expenditure of \$170,000 for drainage works as part of the Zone E North Rutland Sanitary Sewer Project;

AND THAT Council approves a budget transfer of \$170,000 from the Gully Road Drainage Project (10-4000-D4110).

BACKGROUND:

The Wastewater Division received Council approval in early 2004 for the provision of a sanitary sewer specified area in an area south of Leathead Road from Fleming to Rutland Rd which was called Zone E as part of the North Rutland Sanitary Sewer project. Since this area was included following approval of the 2004 Budget there was no funding allowance within the Drainage Program for any drainage works in this area.

During the design phase of the sanitary sewer project it was identified that the City had some drainage issues that could be resolved in a more cost effective manner by incorporating it with the contract for sanitary sewer installation. Projects that would be constructed include storm drainage systems on Houghton Rd., Fleming Rd., Bolotzky Court, and Froelich Rd. The costs include engineering, construction and contingencies and would be tendered as part of the sanitary sewer project.

Funding is available in the Gulley Rd project. Construction of this project has been delayed due to the loss of the Drainage Landfill Manager position as well as the extensive effort on the South Slopes drainage project. It is anticipated it would be rebudgeted in the 2005 Budget.

Don Degen
Water/Drainage Manager

John Vos
Director of Works & Utilities

cc. Financial Planning Manager
Wastewater Manager